



BY-LAW NO 2024-20

BEING A BY-LAW TO ADOPT THE 2024 MUNICIPAL
ANNUAL BUDGET FOR THE TOWNSHIP OF BILLINGS

WHEREAS Section 8(1) and 9 of the Municipal Act, 2001, S.O. 2001, c. 25, as amended, provide that the powers of a municipality under this or any other Act shall be interpreted broadly so as to confer broad authority on the municipality to enable the municipality to govern its affairs as it considers appropriate and to enhance the municipality's ability to respond to municipal issues and has the capacity, rights, powers and privileges of a natural person for the purposes of exercising its authority under this or any other Act;

AND WHEREAS Section 290 of the Municipal Act, 2002, s.o. 2001, C.25 as amended requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;


AND WHEREAS the Council of The Corporation of the Township of Billings deems it expedient to adopt the annual estimates for operating and capital purposes for the Township;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF BILLINGS ENACTS AS FOLLOWS:

- 1.0 That the Corporation of the Township of Billings Council hereby adopts the 2024 Municipal Budgets as contained in the attached Schedule "A" and Schedule 'B' and forms part of this By-law.
- 2.0 THAT this By-Law shall come into effect upon final passage.
- 3.0 THIS By-Law may be cited as "2024 Budget By-law"

READ a FIRST and SECOND TIME this 19th day of March, 2023

READ a THIRD TIME and FINALLY PASSED 19th day of March, 2023



Bryan Barker, Mayor



Emily Dance, CAO/Clerk

SCHEDULE 'A' to By-Law No. 2024-20
Township of Billings 2024 Municipal Budget

Operating Budget 2024

Revenue	
Municipal & School Board Tax	2,503,520
Payments in LIEU	5,994
Federal Funding	58,249
Provincial Funding	588,904
Water Usage Revenue	312,783
Fees, Charges & Donation Revenue	227,450
License & Permit Revenue	45,329
Investment Income	198,200
Penalties & Interest Revenue	48,200
Other Revenue (Incl. Power Gen Stn.)	68,000
Total Revenue	\$ 4,056,629
Expense	
Wages & Benefits	987,710
Advertising	11,200
Auditing & Accounting	50,000
Bad Debt Expense	500
Bank Chgs. & Interest	11,850
Overpayments	1,500
Tower Communications	1,368
Election Expense	1,000
Fees & Licenses	7,635
Health & Safety	16,150
Insurance	67,552
Legal Expense	20,000
Loan Interest Expense	20,163
Postage	5,030
Professional Development	27,000
Property Assessment	35,790
Subscriptions & Memberships	16,975
Tax Registration	1,200
Travel	6,550
Transfer to Asset Reserve	529,210
Admin Expense	830,672
Total Building & Equipment	203,550
Contracts	342,172
Pound	250
Regulation Compliance Exp.	12,000
Project Expenses	88,300
Total Other Services	442,722
Ambulance	253,822
Contribution Expense	15,000
DSSAB Childcare	22,602
DSSAB Ontario Works	31,935
DSSAB Social Housing	84,963
Home for Aged	42,609
Levy School Boards - EP	300,000
Levy Schools Boards - FP	3,500
Levy Planning Board	20,000
Policing	208,101
Sudbury Dist. Health Unit	34,358
Total Public Services	1,016,889

Roads - Hard Top	201,000
Roads - Loose Top	80,000
Roads - Winter Control	45,000
Roads - Street Lights	3,000
Total Roads	329,000
Library - Book Acquisitions	6,000
Supplies	120,000
Marina - Purchases - Products	8,000
Marina - Purchases - Fuel	26,000
Total Supplies & Equipment	160,000
Hydro	61,950
Propane	10,200
Telephone & Internet	13,935
Total Utilities	86,085
Total Expense	4,056,629

SCHEDULE 'B' to By-Law No. 2024-20

Township of Billings 2024 Municipal Budget – Capital

Capital Funding Sources

EV funding	22,500
NORDS	384,000
OCIF Capital Funding	128,104
Water Reserve	109,415
NOHFC (Fire Hall)	18,000
Infrastructure Loan	425,000
General Reserve	451,302
Deferred Revenue	-
Total Funding Sources	1,538,321
Capital Expenditures	
Buildings	48,000
Vehicles	80,000
Water Infrastructure	147,415
Roads & Bridges	1,252,906
Recreation	10,000
Total Expenses	1,538,321

2024 New Capital Projects

Tractor	80,000
Rink water line	15,000
91 Main St	18,000
EV Charging system	30,000
Water Treatment Plant (new equip.)	56,415
Old Mill Road Bridge	1,252,906
Bulk Water	15,000
Cedar Maze	10,000
Total New Capital Projects	1,477,321
2023 Carry Forward Projects	
Old Mill Road water line Holdback	38,000
Fire Hall	23,000
Total Carry Forward	61,000
Total Capital Budget	1,538,321