



BY-LAW NO 2025-13

BEING A BY-LAW TO ADOPT THE 2025 MUNICIPAL
ANNUAL BUDGET FOR THE TOWNSHIP OF BILLINGS

WHEREAS Section 8(1) and 9 of the Municipal Act, 2001, S.O. 2001, c. 25, as amended, provide that the powers of a municipality under this or any other Act shall be interpreted broadly so as to confer broad authority on the municipality to enable the municipality to govern its affairs as it considers appropriate and to enhance the municipality's ability to respond to municipal issues and has the capacity, rights, powers and privileges of a natural person for the purposes of exercising its authority under this or any other Act;

AND WHEREAS Section 290 of the Municipal Act, 2002, s.o. 2001, C.25 as amended requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;


AND WHEREAS the Council of The Corporation of the Township of Billings deems it expedient to adopt the annual estimates for operating and capital purposes for the Township;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF BILLINGS ENACTS AS FOLLOWS:

- 1.0 That the Corporation of the Township of Billings Council hereby adopts the 2025 Municipal Budgets as contained in the attached Schedule "A" and Schedule 'B' and forms part of this By-law.
- 2.0 THAT this By-Law shall come into effect upon final passage.
- 3.0 THIS By-Law may be cited as "2025 Budget By-law"

READ a FIRST and SECOND TIME this 18th day of March, 2025

READ a THIRD TIME and FINALLY PASSED 18th day of March, 2025



Bryan Barker, Mayor



Véronique Dion, CAO/Clerk

SCHEDULE 'A' to By-Law No. 2025-13
Township of Billings 2025 Municipal Budget

Operating Budget 2025

Revenue	
Municipal & School Board Tax	\$2,726,040
Payments in LIEU	\$5,993
Federal Funding	\$5,600
Provincial Funding	\$646,337
Water Usage Revenue	\$300,587
Fees, Charges & Donation Revenue	\$289,613
License & Permit Revenue	\$48,579
Investment Income	\$178,000
Penalties & Interest Revenue	\$23,350
Other Revenue (Incl. Power Gen Stn.)	\$50,000
Total Revenue	\$4,274,099
Expense	
Wages & Benefits	\$1,122,180
Advertising	
Auditing & Accounting	
Bad Debt Expense	
Bank Chgs. & Interest	
Overpayments	
Tower Communications	
Election Expense	
Fees & Licenses	
Health & Safety	
Insurance	
Legal Expense	
Loan Interest Expense	
Postage	
Professional Development	
Property Assessment	
Subscriptions & Memberships	
Tax Registration	
Travel	
Transfer to Asset Reserve	
Admin Expense	\$1,098,724
Total Building & Equipment	\$257,550
Contracts	
Pound	
Regulation Compliance Exp.	
Project Expenses	
Total Other Services	\$289,373
Ambulance	
Contribution Expense	
DSSAB Childcare	
DSSAB Ontario Works	
DSSAB Social Housing	
Home for Aged	
Levy School Boards - EP	
Levy Schools Boards - FP	
Levy Planning Board	
Policing	
Sudbury Dist. Health Unit	
Total Public Services	\$1,088,222
Roads - Hard Top	
Roads - Loose Top	
Roads - Winter Control	
Roads - Street Lights	
Total Roads	\$160,000
Library - Book Acquisitions	
Supplies	
Marina - Purchases - Products	
Marina - Purchases - Fuel	
Total Supplies & Equipment	\$166,125
Hydro	
Propane	
Telephone & Internet	
Total Utilities	\$88,925
Total Expense	\$4,274,099

SCHEDULE 'B' to By-Law No. 2025-20

Township of Billings 2025 Municipal Budget – Capital

Capital Funding Sources		2025 New Capital Projects	
EV Charging Station	22,500	Museum - Mariner's Park	12,000
Community Emergency Preparedness Grant	18,500	PW Generator	18,500
CCBF - formerly AMO Gas Tax	197,079	Lakeshore & Mud Creek Road Engineering	97,079
OCIF Capital Funding	121,669	Mud Creek & Lakeshore Road Work Reserve	162,470
Water Reserve	100,600	Modular Toilets	326,598
Deferred Revenue	160,500	Hard Surfacing	155,000
Current Year Budgeted Surplus	563,899	Water Treatment Plant (new equip.)	100,600
Total Funding Sources	1,184,747	Landfill Post Closure Cost	73,500
Capital Expenditures		OMR Bridge Guardrail	6,000
Buildings	211,500	Park Centre Parking Lot	30,000
Water Infrastructure	100,600	Accessibility Projects	20,000
Roads & Bridges	288,079	Total New Capital Projects	1,001,747
Recreation - Cedar Maze	10,000	2024 Carry Forward Projects	
Recreation - Mariner's Park	12,000	EV Charging Station	30,000
Road Reserve	489,068	Park Centre Flooring	43,000
Landfill Reserve	73,500	Cedar Maze	10,000
		Accessibility Grant	100,000
		Total Carry Forward Projects	183,000
Total Expenses	1,184,747	Total New & Carry Forward Projects	1,184,747
Net Capital Budget	0		