



BY-LAW NO 2026-12

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BEING A BY-LAW TO ADOPT THE 2026 MUNICIPAL  
ANNUAL BUDGET FOR THE TOWNSHIP OF BILLINGS

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**WHEREAS** Section 8(1) and 9 of the Municipal Act, 2001, S.O. 2001, c. 25, as amended, provide that the powers of a municipality under this or any other Act shall be interpreted broadly so as to confer broad authority on the municipality to enable the municipality to govern its affairs as it considers appropriate and to enhance the municipality's ability to respond to municipal issues and has the capacity, rights, powers and privileges of a natural person for the purposes of exercising its authority under this or any other Act;

**AND WHEREAS** Section 290 of the Municipal Act, 2002, s.o. 2001, C.25 as amended requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;


**AND WHEREAS** the Council of The Corporation of the Township of Billings deems it expedient to adopt the annual estimates for operating and capital purposes for the Township;


**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF BILLINGS ENACTS AS FOLLOWS:**

- 1.0 That the Corporation of the Township of Billings Council hereby adopts the 2026 Municipal Budgets as contained in the attached Schedule "A" and Schedule 'B' and forms part of this By-law.
- 2.0 THAT this By-Law shall come into effect upon final passage.
- 3.0 THIS By-Law may be cited as "2026 Budget By-law"

**READ a FIRST and SECOND TIME** this 17<sup>th</sup> day of March 2026

**READ a THIRD TIME and FINALLY PASSED** 17<sup>th</sup> day of March 2026

  
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Bryan Barker, Mayor

  
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Véronique Dion, CAO/Clerk

SCHEDULE 'A' to By-Law No. 2026-12  
Township of Billings 2026 Municipal Budget

**Operating Budget 2026**

<b>Revenue</b>	
Municipal & School Board Tax	\$2,896,981
Payments in LIEU	\$5,993
Federal Funding	\$7,750
Provincial Funding	\$792,437
Water Usage Revenue	\$268,436
Fees, Charges & Donation Revenue	\$250,220
License & Permit Revenue	\$108,292
Investment Income	\$178,000
Penalties & Interest Revenue	\$46,000
Other Revenue (Incl. Power Gen Stn.)	\$50,000
<b>Total Revenue</b>	<b>\$4,604,108</b>
<b>Expense</b>	
Wages & Benefits	\$1,315,913
Advertising	
Auditing & Accounting	
Bad Debt Expense	
Bank Chgs. & Interest	
Overpayments	
Tower Communications	
Election Expense	
Fees & Licenses	
Health & Safety	
Insurance	
Legal Expense	
Loan Interest Expense	
Postage	
Professional Development	
Property Assessment	
Subscriptions & Memberships	
Tax Registration	
Travel	
Transfer to Asset Reserve	
Admin Expense	\$554,909
Total Building & Equipment	\$240,800
Contracts	
Pound	
Regulation Compliance Exp.	
Project Expenses	
Total Other Services	\$296,079
Ambulance	
Contribution Expense	
DSSAB Childcare	
DSSAB Ontario Works	
DSSAB Social Housing	
Home for Aged	
Levy School Boards - EP	
Levy Schools Boards - FP	
Levy Planning Board	
Policing	
Sudbury Dist. Health Unit	
Total Public Services	\$1,141,374
Roads - Hard Top	
Roads - Loose Top	
Roads - Winter Control	
Roads - Street Lights	
Total Roads	\$151,000
Library - Book Acquisitions	
Supplies	
Marina - Purchases - Products	
Marina - Purchases - Fuel	
Total Supplies & Equipment	\$214,842
Hydro	
Propane	
Telephone & Internet	
Total Utilities	\$140,198
<b>Total Expense</b>	<b>\$4,055,115</b>

SCHEDULE 'B' to By-Law No. 2026-12

Township of Billings 2026 Municipal Budget – Capital

<u>Capital Funding Sources</u>		<u>2026 New Capital Projects</u>	
EV Charging Station Grant	51,321	MTO - Pothole Prevention & Repair Program	38,000
OTF Grow Grant - Senior's Active Living	29,400	34 Carter Cres. (Church on Hill)	29,400
MTO - Pothole Prevention & Repair Program	38,000	Mud Creek /Lakeshore Road Work & Fox Tower/Nelson/Mud Creek (extra gravel until work starts @ 50K)	455,287
CCBF - formerly AMO Gas Tax	50,000	Hard Surfacing	150,000
OCIF Capital Funding	133,836	Water Treatment Plant (new equip.)	189,300
Water Reserve	196,470	Bulk Water Flow Metre	7,170
Net Surplus (current year)	548,994	Landfill Post Closure Cost	73,500
Reserves	547,107	Landfill Cover Material	80,000
Grant - Tourism - Washroom facility	500,000	Landfill Mandatory Electrical Maint.	5,200
Funding - Roads	300,000	Public Washroom/Laundry/Shower Facility	1,000,000
		JL Richards Housing Study	42,810
		Machinery & Equipment Reserve	100,000
		Small Craft Basin Dredging	100,000
		Server	20,000
		Library Carpet	6,032
		EV Charging Station (funded portion)	51,321
<b>Total Funding Sources</b>	<b>2,395,128</b>	<b>Total</b>	<b>2,348,020</b>
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<u>Capital Expenditures</u>		<u>2025 Carry Forward Projects</u>	
Buildings	1,146,872	EV Charging Station	17,107
Water Infrastructure	196,470	Museum - Mariner's Park	12,000
Roads & Bridges	643,475	91 Main	18,000
Landfill Reserve	73,500		
Landfill Cover Material	80,000		
Land Development	42,810		
Machinery & Equipment (Reserve 5+ yrs)	100,000		
Recreation	112,000		
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<b>Total Expenses</b>	<b>2,395,127</b>		<b>47,107</b>
<b>Net Capital Budget</b>	<b>0</b>	<b>Total Capital Budget</b>	<b>2,395,127</b>